

CITY OF GLENVIEW

ORDINANCE NO. 2, SERIES 2004

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

Whereas, an annual budget proposal and message has been prepared and delivered to the City Commission; and

Whereas, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GLENVIEW:

SECTION 1: The annual budget for the fiscal year July 1, 2004 through June 30, 2005 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund		
	a.	Net Taxes	\$220,937
	b.	Net Discounts & Penalties	2,500
	c.	U.S. Post Office Rent	3,000
	d.	Interest	1,437
	e.	Mineral Tax	50
	f.	Litter Abatement	687
	g.	Insurance Rebates	11,500
2.	Municipal Aid Road Fund		<u>9,700</u>
	TOTAL		\$249,811

II. APPROPRIATIONS

1.	Financial Reserve/Surplus Planned	20,000	
2.	Insurance	3,517	
3.	Landscape Improvement Fund		
	a.	Plant Materials	5,000
	b.	Other Decoration	2,000
	c.	Signage	2,000
4.	Litter Control Expense	900	
5.	Maintenance		
	a.	Paving	14,000
	b.	Tree Removal	6,000
	c.	Winter Road Care	24,000
	d.	Landscape Maintenance	22,000
	e.	Reset Curbstones Woodside & Arden	16,000
6.	Miscellaneous	2,400	
7.	Office and Administration	3,000	
8.	Personnel		
	a.	City Manager	23,100
	b.	City Clerk	3,960
9.	Planning Expense Budget	3,000	
10.	Police	9,000	

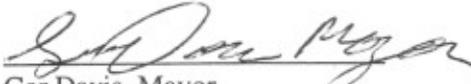
CITY OF GLENVIEW
ORDINANCE NO. 2, SERIES 2004
PAGE 2

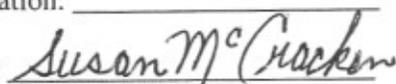
11.	Professional Fees	
	a. Legal	10,500
12.	Sanitation	65,000
13.	Tax Exempt Refund	100
14.	Tax Collection	8,945
15.	USPO Building Maintenance expense	<u>3,500</u>
	 TOTAL	 \$247,922

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

COUNCIL MEMBERS:	YES	NO	ABSTAIN
John Caperton		—	—
Robert L. Ogden		—	—
Jerry Seligman		—	—
Doug Mann		—	—

FIRST READING: March 17, 2004
 SECOND READING: April 21, 2004


 Gar Davis, Mayor
 City of Glenview, Kentucky

Publication: _____
 Attest: 
 Susan McCracken, City Clerk