

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 3, SERIES 2009

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2009 through June 30, 2010 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	<u>\$150,000</u>
	Estimated Revenues	
	a. Property Taxes	255,000
	b. Insurance Premium Tax	55,000
	c. Cable Franchise Fees	5,000
	d. Post Office Rent	3,750
	e. Interest Income	1,500
	f. Other	540
2.	Road Fund	<u>7,500</u>
	TOTAL ESTIMATED REVENUES	<u>\$328,290</u>
	TOTAL RESOURCES AVAILABLE	<u><u>\$478,290</u></u>

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$ 81,000
	b. Public Works & Public Safety	121,790
	c. Sanitation	118,000
2.	Road Fund	<u>7,500</u>
	TOTAL APPROPRIATIONS	<u>\$328,290</u>

ESTIMATED FUND BALANCE END OF
FISCAL YEAR

\$150,000

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Lisa Barr	<u>✓</u>	<u>_____</u>	<u>_____</u>
John Caperton	<u>✓</u>	<u>_____</u>	<u>_____</u>
Ted Steinbock	<u>_____</u>	<u>_____</u>	<u>_____</u>
Nanette Tafel	<u>✓</u>	<u>_____</u>	<u>_____</u>
Richard Breen	<u>✓</u>	<u>_____</u>	<u>_____</u>

FIRST READING

April 15, 2009

SECOND READING

May 20, 2009

PASSED AND APPROVED this 20th day of May, 2009.



RICHARD BREEN, Mayor
City of Glenview, Kentucky

PUBLICATION DATE: June 10, 2009

ATTEST:



Kacy White, City Clerk Administrator