

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 3, SERIES 2011

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2011 THROUGH JUNE 30, 2012 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2011 through June 30, 2012 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	<u>\$348,000</u>
	Estimated Revenues	
	a. Property Taxes	260,000
	b. Insurance Premium Tax	75,000
	c. Cable Franchise Fees	5,000
	d. Post Office Rent	3,750
	e. Interest Income	3,000
	f. Other	540
2.	Road Fund	<u>11,000</u>
	TOTAL ESTIMATED REVENUES	<u>\$358,290</u>
	TOTAL RESOURCES AVAILABLE	<u>\$706,290</u>

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$ 85,000
	b. Public Works and Police	144,190
	c. Sanitation	118,100
2.	Road Fund	<u>11,000</u>
	TOTAL APPROPRIATIONS	<u>\$358,290</u>

ESTIMATED FUND BALANCE END OF
FISCAL YEAR

\$348,000

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
John Caperton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Donald Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah Reiss	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nanette Tafel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Breen, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING
SECOND READING

April 20, 2011
May 18, 2011



Richard Breen, Mayor
City of Glenview, Kentucky

PUBLICATION: June 9, 2011

ATTEST: Kacy DeVore
Kacy DeVore, City Clerk Administrator