

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2013

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2013 through June 30, 2014 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	<u>850,000</u>
	Estimated Revenues	
	a. Property Taxes	275,000
	b. Insurance Premium Tax	90,000
	c. Cable Franchise Fees	5,000
	d. HB413 Court Fees for Police	5,000
	e. Post Office Rent	8,250
	f. Interest Income	1,000
	g. Other	520
2.	Road Fund	12,000
	TOTAL ESTIMATED REVENUES	<u>\$332,270</u>
	TOTAL RESOURCES AVAILABLE	<u>\$882,270</u>

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$ 93,000
	b. Public Works and Police	149,170
	c. Sanitation	118,100
2.	Road Fund	12,000
	TOTAL APPROPRIATIONS	<u>\$372,270</u>

ESTIMATED FUND BALANCE END OF
FISCAL YEAR

\$510,000

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
W. Thomas Halbleib, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah Reiss	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nanette Tafel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Richard Breen	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING MARCH 20, 2013

SECOND READING APRIL 17, 2013

PASSED AND APPROVED this 17th day of April, 2013.



RICHARD BREEN, Mayor
City of Glenview, Kentucky

PUBLICATION DATE: MAY 13, 2013

ATTEST:

Kacy DeVore
Kacy DeVore, City Clerk