

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 4, SERIES 2018

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2018 through June 30, 2019 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1. General Fund	
Fund Balance Carried Forward	\$664,848
Estimated Revenues	
a. Property Taxes	215,000
b. Insurance Premium Tax	120,000
c. Cable Franchise Fees	5,000
c. HB413 Court Fees for Police	4,000
d. Post Office Rent	3,800
e. Interest Income	7,000
f. Other	400
2. Road Fund	25,000
TOTAL ESTIMATED REVENUES	\$380,200
TOTAL RESOURCES AVAILABLE	\$1,045,048

II. APPROPRIATIONS

1. General Fund	
a. General Government	\$144,000
b. Public Works and Police	239,000
c. Sanitation	90,000
2. Road Fund	25,000
TOTAL APPROPRIATIONS	\$498,000

ESTIMATED FUND BALANCE END OF
FISCAL YEAR \$547,048

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald W. Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
W. Thomas Halbleib, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah M. Reiss	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Nanette Tafel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John L. Warmack, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING April 18, 2018

SECOND READING MAY 16, 2018

PASSED AND APPROVED this 16th day of May, 2018.



W. Thomas Halbleib, Jr., Mayor
City of Glenview, Kentucky

PUBLICATION DATE: June 11, 2018

ATTEST:

Kacy DeVore
Kacy DeVore, City Clerk