

CITY OF GLENVIEW, KENTUCKY  
ORDINANCE NO. 2, SERIES 2024

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2024, through June 30, 2025 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1. General Fund	
Fund Balance Carried Forward	<u>\$1,028,000</u>
Estimated Revenues	
a. Property Taxes	235,000
b. Insurance Premium Tax	150,000
c. Cable Franchise Fees	5,000
c. HB413 Court Fees for Police	4,000
d. Post Office Rent	4,300
e. Interest Income	45,000
2. Road Fund	<u>15,000</u>
TOTAL ESTIMATED REVENUES	<u>\$458,300</u>
TOTAL RESOURCES AVAILABLE	<u><u>\$1,486,300</u></u>

II. APPROPRIATIONS

1. General Fund	
a. General Government	\$143,300
b. Public Works and Police	236,000
c. Sanitation	135,000
2. Road Fund	<u>15,000</u>
TOTAL APPROPRIATIONS	<u><u>\$529,300</u></u>

ESTIMATED FUND BALANCE END OF  
FISCAL YEAR \$957,000

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

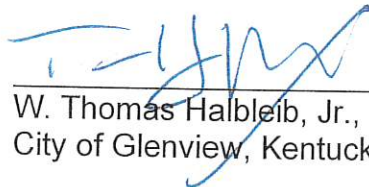
SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
W. Thomas Halbleib, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
James R. Leher	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bruce Merrick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah M. Reiss	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Stickler	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING April 17, 2024


SECOND READING May 15, 2024

PASSED AND APPROVED this 15<sup>th</sup> day of May, 2024.

  
W. Thomas Halbleib, Jr., Mayor  
City of Glenview, Kentucky

PUBLICATION DATE: May 24, 2024

ATTEST:

  
Kacy DeVore, City Administrator