

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2023

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2023 through June 30, 2024 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	<u>\$855,000</u>
	Estimated Revenues	
	a. Property Taxes	235,000
	b. Insurance Premium Tax	125,000
	c. Cable Franchise Fees	5,000
	c. HB413 Court Fees for Police	4,000
	d. Post Office Rent	4,000
	e. Interest Income	10,000
2.	Road Fund	<u>15,000</u>
	TOTAL ESTIMATED REVENUES	<u>\$398,000</u>
	TOTAL RESOURCES AVAILABLE	<u>\$1,253,000</u>

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$147,000
	b. Public Works and Police	232,000
	c. Sanitation	135,000
2.	Road Fund	<u>15,000</u>
	TOTAL APPROPRIATIONS	<u>\$529,000</u>

ESTIMATED FUND BALANCE END OF FISCAL YEAR	<u>\$724,000</u>
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The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.


SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
W. Thomas Halbleib, Jr.	/	___	___
Bruce Merrick	/	___	___
Deborah M. Reiss	___	___	___
Larry Stickler	/	___	___
Nanette Tafel	/	___	___

FIRST READING April 19, 2023

SECOND READING MAY 17, 2023


PASSED AND APPROVED this 17 day of MAY, 2023.



W. Thomas Halbleib, Jr., Mayor
City of Glenview, Kentucky

PUBLICATION DATE: June 12, 2023

ATTEST:



Kacy DeVore, City Administrator